

Town of Moorcroft  
1<sup>st</sup> Quarter Budget/Finance Workshop  
Monday, September 14<sup>th</sup>, 2020

Mayor Dick Claar, Councilmen Ben Glenn, and Dale Petersen were attendance. Clerk Cheryl Schneider, Public Works Director Cory Allison and Police Chief Bill Bryant were also in attendance.

Clerk Schneider presented the Council and department heads with a packet and explained where the revenues and expenses were at this time. Discussion was had on the remaining funds from the specific purpose tax and those items to yet be paid from those funds.

Discussion was had on why the ambulance revenue has been declining.

Clerk Schneider provided Council the requested overtime and on call pay that has been paid since the new fiscal year. Clerk Schneider will break that down further to compare what we had paid last year verses where we are today.

Next budget/finance workshop is set for Monday, December 14<sup>th</sup> at 6:00 pm prior to the scheduled Council meeting.



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Cheryl Schneider, Clerk/Treasurer